



COUNCIL UPDATE

MAY 24, 2019

MEETINGS & REMINDERS

- | | | | | |
|---|---|--------------------------------|---|--|
| Sunday, May 26 | - | Dusk (approximately 8:45 p.m.) | - | End of Watch Ceremony for fallen officer Jason West in front of City Hall. |
| Monday, May 27 | - | 10:30 a.m. | - | Memorial Day Ceremony at Cumberland Park Veterans Memorial |
| <i>City Hall and the Community Center are closed in observation of Memorial Day</i> | | | | |
| Tuesday, May 28 | - | 6:15 p.m. | - | Committee of the Whole |
| Thursday, May 30 | - | 6:00 p.m. | - | Meet Your Police |
| | - | 6:00 p.m. | - | Refuse & Recycling Task Force |

UPCOMING EVENTS

- **Memorial Day:** Monday, May 27 is the annual Memorial Day Celebration at 10:00am at the Veteran’s Memorial. Forest Hill Scout Troop 403. Student winners of the essay contest and the Heights High Band and the All Generation Band will be present. Also, the City will give a Proclamation to Al Oberst in appreciation of his dedication to the Liberty Oaks and memorials on North Park.
- **Landlord Training.** The City of Cleveland Heights is holding a Landlord Training, this Wednesday, May 29, 2019 from 6pm to 7:30pm at the City’s Community Center (1 Monticello Blvd.). Speakers from the Home Repair Resource Center, Heights Community Congress, the City’s Department of Housing Programs and the Cleveland Heights Police Department will be discussing topics such as Landlord/Tenant Rights and Responsibilities, Fair Housing, Rental Registration, Nuisance Ordinances and more. The event is free and open to the public.

- **Residents Day at Cain Park:** Please bring a photo ID and 2 proofs of current residency (e.g. mail, utility bill, current CH Recreation ID). You will register with Cain Park staff on June 1 outside the Main Ticket Office and get a number that represents your place in the ticket-buying queue. If you don't wish to take a number for the ticket-buying queue, you will have the option of filling out a ticket order form (with method of payment attached and current phone number where you can be reached) and leaving it with a Cain Park staff member. These ticket forms will be processed at the end of the day in the order they were received. The Ticket Office will open to the general public on Tuesday, June 4 (12 noon-5pm). The special block of seats we've set aside for residents is only available on June 1.
- **Cumberland Pool:** The Cumberland Pool is opening on June 1.
- **Splash Pad:** The Cain Park Splash Pad opens on June 10.
- **Dog Walker Watch Kickoff Meeting:** The kickoff meeting is being hosted by the Police on June 6 at 6:00 p.m.

LEGISLATION

- **SB23, Third Reading.** A Resolution in support of the right to bodily autonomy and the right to an abortion; and instructing the Law Department to act in support of those rights.
- **Transfer of Lot 22.** An Ordinance authorizing a development agreement with Grandview-Bellfield Development, LLC and authorizing the transfer of City-owned real property known as Parcel Nos. 685-26-033 and 685-26-034 to Grandview-Bellfield Development, LLC.
- **Gun Violence Awareness.** A Resolution proclaiming June 2, 2019, *National Gun Violence Awareness Day*, in the City of Cleveland Heights.
- **LGBTQ Pride Month.** A Resolution declaring June 2019, "LGBTQ Pride Month."
- **Storefront Renovation Program.** A Resolution to adopt revised guidelines for the City's Storefront Renovation Program and to repeal previous amendments to said program's guidelines

UPDATES

- A group of Heights High freshmen visited the senior center on Tuesday for a Bingo party. The group brought pizza and prizes. Everyone enjoyed themselves
- Seniors traveled on the van to Severance Hall for a Friday morning concert

- OSHIIP hosted a Welcome to Medicare event that is always well-attended and well-received. They share impartial information geared toward people who are approaching Medicare age
- Thursday May 30 is the Commission On Aging annual forum. This year we are partnering with ASNE (Aging Services Network East) for a Senior Resource Fair. 25 vendors will be present to share information. Poet Laureate, Damien McClendon will begin the program with a reading.

Landlord Training

May 29, 2019, 6pm – 7:30pm

Free and open to the public

@

Cleveland Heights Community Center

(1 Monticello Blvd, CH, OH 44118)



Speakers will cover :

- o Landlord/Tenant Rights and Responsibilities
- o Fair Housing Laws
- o The Cleveland Heights Rental Registration Process
- o Nuisance Abatement and other local ordinances



40 Severance Circle,
Cleveland Heights,
Ohio, 44118

Please RSVP by May 24, 2019

**To RSVP call (216) 291-4845
or email planning@clvhts.com**



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CLEVELAND HEIGHTS

Committee of the Whole

May 28, 2019

Agenda

1. Report of City Council Members 6:15 p.m. – 6:30 p.m.
Goal: Mayor and City Council members will provide updates on items of interest
2. Legislation Discussion 6:30 p.m. – 6:40 p.m.
Goal: Review upcoming legislation
3. Monthly Financial Report 6:40 p.m. – 6:50 p.m.
Goal: Staff will present the monthly financials for previous month
4. Charter Review Recommendations 6:50 p.m. – 8:00 p.m.
Goal: Mayor and City Council members will discuss the recommendations of the Charter Review Commission
5. Break 8:00 p.m. – 8:10 p.m.
6. Charter Review Recommendations -Continued 8:10 p.m. – 9:20 p.m.
Goal: Mayor and City Council members will discuss the recommendations of the Charter Review Commission

Memo

To: Tanisha Briley, City Manager
From: Laurie Sabin
Date: May 17, 2019
Re: April 2019 Financial Statements

Attached please find the April 2019 Unencumbered Balances Statement for All Funds and Review of General Fund Statement.

Review of General Fund Statement

Revenue:

As of April 30, 2019, General Fund revenues are \$103,000 lower than 2018. This is mainly comprised of a decrease of \$515,746 in property taxes, an increase of \$458,840 in income taxes, a decrease of \$83,177 in parking fines and costs and a decrease of \$56,511 in criminal fines and costs. Income tax revenues include unbudgeted nonrecurring revenue of \$306,805 from RITA's collection efforts for tax years 2008 – 2017.

Expenditures:

Total general fund expenditures are at 33% of the budgeted amount and were 33% of the total yearly expenditures for April 2018. April 2019 total general fund expenditures are \$868,598 lower than prior year. This total decrease is the combination of personal services expense decreases of \$982,065 and other than personal services expense increases of \$113,467.

April 2019 personal services are \$982,065 lower than prior year and are at 31% of the 2019 budgeted amount. This decrease is mainly due to Workers Compensation being prefunded in 2019 but not in 2018, lower General Operations encumbrances, and lower hospitalization expenses.

Expenses other than personal services as of April 2019 are \$113,467 higher in comparison to prior year and are at 36% of the 2019 budgeted amount. This increase is mainly due to encumbrances being higher than prior year for the Building and Vehicle Maintenance Departments.

**UNENCUMBERED BALANCES FOR ALL FUNDS
AS OF 4/30/19
Unadjusted for Revenue and Expense**

FUND NUMBER	FUND NAME	UNENCUMBERED BALANCE AS ADJUSTED AS OF 1/1/19	YTD CREDITS	YTD DEBITS	ESTIMATED UNENCUMBERED BALANCE 4/30/2019
101	GENERAL	\$6,499,790	\$15,460,852	\$14,578,996	\$7,381,646
102	BUDGET STABILIZATION ACCOUNT	\$1,100,000	\$0	\$0	\$1,100,000
201	STREET CONSTRUCTION	\$5,240	\$494,542	\$223,685	\$276,097
202	FOUNDATION GRANTS	\$163,686	\$23,475	\$0	\$187,161
203	FIRST SUBURBS CONSORTIUM	\$82,238	\$0	\$5	\$82,233
204	COMMUNICATION SYSTEMS OPERATION	\$137,872	\$255,571	\$318,237	\$75,206
205	PUBLIC WORKS FACILITY IMPROVEMENT	\$0	\$0	\$0	\$0
206	LAW ENFORCEMENT TRUST	\$364,569	\$0	\$61,446	\$303,123
207	DRUG LAW ENFORCEMENT TRUST	\$4,193	\$11,710	\$70,391	(\$54,488)
208	CDBG RESOURCE	\$451	\$418,623	\$390,029	\$29,046
210	EPA BROWNFIELD GRANT	\$0	\$0	\$0	\$0
211	HOME PROGRAM	\$100,892	\$43,805	\$66,420	\$78,277
212	FEMA	\$176,054	\$21,671	\$44,545	\$153,180
213	POLICE FACILITY IMPROVEMENT	\$37,257	\$8,160	\$4,754	\$40,663
214	LOCAL TV PROGRAMMING	\$1,093,352	\$132,896	\$337,720	\$888,528
215	CAIN PARK	\$0	\$59,728	\$195,162	(\$135,434)
216	RECREATION FACILITY IMPROVEMENT	\$285,734	\$256,345	\$187,677	\$354,402
217	PUBLIC RIGHT OF WAY	\$156,956	\$6,309	\$0	\$163,265
221	INDIGENT DUI TREATMENT	\$244,729	\$4,675	\$0	\$249,404
222	MUNICIPAL COURT COMPUTERIZATION	\$0	\$21,190	\$350	\$20,840
223	DUI - ENFORCEMENT/EDUCATION	\$112,046	\$2,075	\$0	\$114,121
225	MUNI COURT - SPECIAL PROJECTS	\$1,972,178	\$35,354	\$32,574	\$1,974,957
226	LEAD SAFE PROGRAM - CUYAHOGA CNTY	\$129,875	\$107,712	\$145,942	\$91,645
227	NEIGHBORHOOD STABILIZATION PRGM	\$123,599	\$0	\$0	\$123,599
230	STREET LIGHTING	\$927,432	\$514,507	\$278,812	\$1,163,127
231	TREE FUND	\$1,468,926	\$603,208	\$608,045	\$1,464,089
232	POLICE PENSION	\$260,498	\$331,227	\$505,967	\$85,758
233	FIRE PENSION	\$0	\$412,321	\$707,017	(\$294,696)
234	EARNED BENEFITS	\$236,674	\$0	\$50,015	\$186,659
237	FIRST SUBURBS DEVELOPMENT COUNCIL	\$57,752	\$0	\$0	\$57,752
301	G.O. BOND RETIREMENT	\$1,729,187	\$549,029	\$0	\$2,278,216
402	FINANCED CAPITAL PROJECTS	\$0	\$13,473	\$0	\$13,473
411	ECONOMIC DEVELOPMENT	\$1,486,611	\$17,145	\$157,831	\$1,345,925
412	CITY HALL MAINTENANCE AND REPAIR	\$83,171	\$6,383	\$15,391	\$74,162
415	SEVERANCE RING ROAD RECONSTRUCTION	\$35,045	\$0	\$0	\$35,045
601	WATER	\$1,770,091	\$41,540	\$169,595	\$1,642,036
602	SEWER	\$1,158,775	\$1,248,282	\$1,741,713	\$665,344
603	PARKING	\$733,938	\$279,624	\$359,430	\$654,132
606	AMBULANCE SERVICES	\$1,760,874	\$272,339	\$185,652	\$1,847,560
701	HOSPITALIZATION	\$500,000	\$0	\$500,000	\$0
703	WORKERS COMPENSATION	\$433,401	\$0	\$94,415	\$338,986
804	OFFICE ON AGING	\$8,161	\$2,258	\$5,064	\$5,356
808	YOUTH RECREATION SCHOLARSHIP	\$50,124	\$1,825	\$3,874	\$48,076
809	POLICE MEMORIAL TRUST FUND	\$10,608	\$1,200	\$0	\$11,808
810	YOUTH ADVISORY COMMISSION	\$71	\$0	\$0	\$71
811	JUVENILE DIVERSION PROGRAM	\$3,797	\$4,200	\$636	\$7,361
857	SALES TAX	\$387	\$5	\$0	\$392
858	MISCELLANEOUS AGENCY	\$423,764	\$414,746	\$21,733	\$816,777
864	NEORS	\$5,600	\$0	\$0	\$5,600
TOTALS		\$25,935,599	\$22,078,003	\$22,063,122	\$25,950,480

**CITY OF CLEVELAND HEIGHTS
REVIEW OF GENERAL FUND
AT APRIL 30, 2019**

REVENUES:	4/30/2018 Actual	12/31/2018 Actual	Percentage 2018 Actual	2019 Budget	4/30/2019 Actual	Percentage 2019 Budget	Difference 2019 vs 2018
Property Taxes	\$3,796,327	\$6,721,818	56%	\$6,500,000	\$3,280,581	50%	(\$515,746)
Municipal Income Tax	\$8,115,146	\$27,660,803	29%	\$26,875,000	\$8,573,986	32%	\$458,840
Other Local Taxes	\$21,078	\$53,020	40%	\$90,000	\$19,306	21%	(\$1,771)
State Levied/Shared Taxes	\$443,420	\$1,455,809	30%	\$1,479,000	\$446,522	30%	\$3,101
Intergovernmental Grants & Contracts	\$458,455	\$921,095	50%	\$915,000	\$478,449	52%	\$19,995
Charges For Services	\$882,002	\$3,082,435	29%	\$3,300,000	\$899,095	27%	\$17,093
Fees, Licenses, Permits	\$712,513	\$2,372,423	30%	\$1,810,000	\$693,883	38%	(\$18,630)
Interest Earnings	\$78,190	\$379,304	21%	\$50,000	\$121,368	243%	\$43,178
Fines and Forfeitures	\$672,622	\$1,811,449	37%	\$1,780,000	\$538,269	30%	(\$134,353)
All Other Revenue	\$339,138	\$1,840,883	18%	\$1,147,000	\$409,393	36%	\$70,255
Sale of Assets	\$44,962	\$46,700	96%	\$10,000	\$0	0%	(\$44,962)
Total Revenues	\$15,563,852	\$46,345,739	34%	\$43,956,000	\$15,460,852	35%	(\$103,000)

EXPENDITURES:

Community Services	4/30/2018 Actual	12/31/2018 Actual	Percentage 2017 Actual	2019 Budget	4/30/2019 Actual	Percentage 2019 Budget	Difference 2019 vs 2018
Commission on Aging	\$0	\$0	- -	\$250	\$0	0%	\$0
Community Relations Personal Services	\$12,854	\$49,828	26%	\$43,034	\$15,527	36%	\$2,672
Community Relations Other	\$1,239	\$11,047	11%	\$21,641	\$4,675	22%	\$3,436
Public Relations Personal Services	\$65,179	\$214,898	30%	\$213,027	\$66,521	31%	\$1,342
Public Relations Other	\$28,691	\$85,085	34%	\$107,531	\$28,822	27%	\$131
Community Services Admin Personal Services	\$62,566	\$207,431	30%	\$244,152	\$63,527	26%	\$961
Community Services Administration Other	\$0	\$3,720	0%	\$6,794	\$100	1%	\$100
Public Health Administration	\$105,425	\$202,219	52%	\$222,114	\$111,687	50%	\$6,263
Total Community Services	\$275,953	\$774,228	36%	\$858,543	\$290,859	34%	\$14,905

Parks and Recreation

Parks & Recreation Commission Personal Services	\$72,106	\$240,308	30%	\$236,564	\$72,614	31%	\$507
Parks & Recreation Commission Other	\$4,365	\$27,023	16%	\$34,641	\$5,177	15%	\$811
Swimming Pools Personal Services	\$8,848	\$286,882	3%	\$257,721	\$11,631	5%	\$2,783
Swimming Pools Other	\$16,228	\$77,181	21%	\$47,752	\$13,023	27%	(\$3,205)
Cain Park Transfer	\$26,667	\$160,000	17%	\$80,000	\$26,667	33%	\$0
Ice Programs Personal Services	\$87,332	\$222,828	39%	\$218,211	\$85,805	39%	(\$1,527)
Ice Programs Other	\$6,523	\$20,018	33%	\$24,455	\$2,697	11%	(\$3,827)
General Recreation Programs Personal Services	\$26,130	\$87,048	30%	\$130,632	\$23,005	18%	(\$3,124)
General Recreation Programs Other	\$6,263	\$35,867	17%	\$35,806	\$18,872	53%	\$12,609
Sports Programs Personal Services	\$25,364	\$113,993	22%	\$116,246	\$23,415	20%	(\$1,948)
Sports Programs Other	\$31,249	\$77,197	40%	\$109,987	\$25,846	23%	(\$5,403)
Community Center Personal Services	\$126,382	\$461,143	27%	\$499,420	\$167,654	34%	\$41,272
Community Center Other	\$166,625	\$348,015	48%	\$512,718	\$199,326	39%	\$32,701
Office on Aging Personal Services	\$40,225	\$143,697	28%	\$132,152	\$44,438	34%	\$4,213
Office on Aging Other	\$26,531	\$28,885	92%	\$41,697	\$24,868	60%	(\$1,663)
Total Parks and Recreation	\$670,838	\$2,330,086	29%	\$2,478,002	\$745,038	30%	\$74,200

Finance Department

Finance Department Personal Services	\$130,994	\$382,880	34%	\$453,113	\$109,846	24%	(\$21,148)
Finance Department Other	\$65,637	\$69,072	95%	\$83,929	(\$7,364)	-9%	(\$73,001)
Income Tax	\$161,616	\$973,319	17%	\$901,500	\$381,125	42%	\$219,509
Total Finance Department	\$358,247	\$1,425,271	25%	\$1,438,542	\$483,607	34%	\$125,360

Planning & Development

Landmark Commission	\$2	\$614	0%	\$4,150	\$12,098	292%	\$12,096
Planning Department Personal Services	\$118,479	\$393,910	30%	\$92,397	\$121,371	131%	\$2,892
Planning Department Other	\$2,039	\$15,594	13%	\$309,363	\$7,481	2%	\$5,443
Planning Commission Personal Services	\$1,163	\$4,844	24%	\$7,670	\$1,563	20%	\$400
Planning Commission Other	\$585	\$1,943	30%	\$4,419	\$1,324	30%	\$740
Architectural Board of Review Personal Services	\$1,910	\$6,555	29%	\$5,478	\$2,413	44%	\$503
Architectural Board of Review Other	\$50	\$155	32%	\$1,135	\$120	11%	\$70
Board of Zoning Appeals Personal Services	\$1,550	\$4,129	38%	\$5,478	\$1,066	19%	(\$484)
Board of Zoning Appeals Other	\$385	\$2,092	18%	\$4,957	\$818	17%	\$434
Total Planning & Development	\$126,161	\$429,836	29%	\$435,047	\$148,254	34%	\$22,092

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CITY OF CLEVELAND HEIGHTS
REVIEW OF GENERAL FUND
AT APRIL 30, 2019

	4/30/2018	12/31/2018	Percentage	2019	4/30/2019	Percentage	Difference
Public Safety	Actual	Actual	2018 Actual	Budget	Actual	2019 Budget	2019 vs 2018
Traffic Signs & Signals Personal Services	\$16,790	\$56,400	30%	\$58,155	\$18,566	32%	\$1,776
Traffic Signs & Signals Other	\$77,170	\$185,933	42%	\$146,873	\$107,887	73%	\$30,717
Police Administration Personal Services	\$2,595,804	\$8,204,868	32%	\$8,535,705	\$2,535,445	30%	(\$60,360)
Police Administration Other	\$554,439	\$1,574,036	35%	\$1,459,171	\$576,271	39%	\$21,832
Police Academy Personal Services	\$821	\$1,109	74%	\$4,500	\$830	18%	\$9
Police Academy Other	\$50,372	\$70,984	71%	\$89,500	\$40,024	45%	(\$10,349)
Police Vehicle Maintenance Personal Services	\$0	\$0	--	\$0	\$0	--	\$0
Police Vehicle Maintenance Other	\$293	\$0	--	\$0	\$219	--	(\$74)
Fire Administration Personal Services	\$2,119,993	\$6,430,447	33%	\$6,372,431	\$1,982,374	31%	(\$137,619)
Fire Administration Other	\$522,619	\$1,675,735	31%	\$1,917,612	\$503,638	26%	(\$18,980)
Joint Dispatch (Transfer)	\$340,762	\$1,072,913	32%	\$1,066,078	\$355,359	33%	\$14,598
Fire Prevention Personal Services	\$6,955	\$149,110	5%	\$94,580	\$39,260	42%	\$32,305
Fire Prevention Other	\$494	\$1,081	46%	\$6,200	\$725	12%	\$231
Building Department Personal Services	\$0	\$0	--	\$0	\$0	--	\$0
Building Department Other	\$191,178	\$511,719	37%	\$511,700	\$111,524	22%	(\$79,654)
Housing Inspections Personal Services	\$154,499	\$512,943	30%	\$487,348	\$158,812	33%	\$4,314
Housing Inspections Other	\$11,016	\$43,992	25%	\$88,273	\$8,675	10%	(\$2,341)
Street Lighting (Transfer)	\$6,200	\$19,400	32%	\$18,600	\$6,200	33%	\$0
Animal Control Personal Services	\$22,040	\$72,328	30%	\$71,237	\$23,639	33%	\$1,598
Animal Control Other	\$28,000	\$28,000	100%	\$29,688	\$20,562	69%	(\$7,438)
Total Public Safety	\$6,699,445	\$20,610,999	308%	\$20,957,651	\$6,490,009	31%	(\$209,436)

Public Works

Service Administration Personal Services	\$103,482	\$319,198	32%	\$45,084	\$64,415	143%	(\$39,067)
Service Administration Other	\$1,872	\$2,670	70%	\$265,907	\$547	0%	(\$1,325)
Capital Projects Administration Personal Services	\$0	\$0	--	\$21,000	\$0	0%	\$0
Capital Projects Administration Other	\$31,000	\$31,000	100%	\$250	\$17,413	6965%	(\$13,587)
Refuse Collection Personal Services	\$485,433	\$1,585,773	31%	\$1,513,331	\$534,881	35%	\$49,448
Refuse Collection Other	\$175,821	\$522,223	34%	\$682,569	\$262,903	39%	\$87,082
Vehicle Maintenance Personal Services	\$238,143	\$786,050	30%	\$833,967	\$186,131	22%	(\$52,012)
Vehicle Maintenance Other	\$700,700	\$1,340,667	52%	\$1,422,185	\$571,240	40%	(\$129,460)
Street Maintenance Personal Services	\$379,676	\$1,152,680	33%	\$1,171,992	\$402,141	34%	\$22,465
Street Maintenance Other	\$15,044	\$100,068	15%	\$182,913	\$46,454	25%	\$31,410
Public Properties & Park Maint Personal Services	\$323,786	\$1,124,307	29%	\$953,887	\$355,560	37%	\$31,774
Public Properties & Park Maintenance Other	\$471,386	\$1,068,642	44%	\$1,259,529	\$406,809	32%	(\$64,577)
Forestry (Transfer)	\$6,200	\$24,300	26%	\$18,600	\$6,200	33%	\$0
Total Public Works	\$2,932,541	\$8,057,579	36%	\$8,371,214	\$2,854,693	34%	(\$77,849)

General Government

City Council Personal Services	\$23,964	\$77,884	31%	\$78,550	\$20,694	26%	(\$3,271)
City Council Other	\$3,900	\$9,743	40%	\$8,082	\$4,962	61%	\$1,062
City Manager Personal Services	\$135,222	\$437,624	31%	\$352,843	\$132,652	38%	(\$2,569)
City Manager Other	\$9,957	\$17,377	57%	\$102,582	\$19,993	19%	\$10,036
Civil Service Commission Personal Services	\$1,306	\$2,242	58%	\$1,096	\$0	0%	(\$1,306)
Civil Service Commission Other	\$1,445	\$10,345	14%	\$14,397	(\$772)	-5%	(\$2,217)
General Operations Personal Services	\$678,993	\$440,033	154%	\$266,114	\$18,045	7%	(\$660,947)
General Operations Other	\$606,034	\$762,248	80%	\$819,900	\$504,894	62%	(\$101,140)
Management Information Systems Personal Services	\$100,665	\$334,423	30%	\$305,803	\$96,772	32%	(\$3,893)
Management Information Systems Other	\$48,017	\$102,356	47%	\$212,065	\$62,555	29%	\$14,538
County Fiscal Officer Deductions	\$96,344	\$208,074	46%	\$229,500	\$95,854	42%	(\$489)
Law Department Personal Services	\$134,827	\$474,221	28%	\$501,115	\$155,263	31%	\$20,436
Law Department Other	\$241,355	\$328,975	73%	\$317,857	\$228,038	72%	(\$13,317)
Special Improvement Districts	\$172,056	\$347,255	50%	\$371,961	\$248,267	67%	\$76,210
Municipal Court Personal Services	\$300,313	\$1,009,657	30%	\$1,039,343	\$307,564	30%	\$7,251
Municipal Court Other	\$40,057	\$114,311	35%	\$193,035	\$60,181	31%	\$20,123
Total General Government	\$2,594,455	\$4,676,766	55%	\$4,814,243	\$1,954,962	41%	(\$639,493)

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 CITY OF CLEVELAND HEIGHTS
 REVIEW OF GENERAL FUND
 AT APRIL 30, 2019

Other	4/30/2018 Actual	12/31/2018 Actual	Percentage 2018 Actual	2019 Budget	4/30/2019 Actual	Percentage 2019 Budget	Difference 2019 vs 2018
Transfers & Advances	\$166,667	\$2,963,083	6%	\$630,000	\$210,000	33%	\$43,333
Hospitalization	\$1,623,287	\$4,979,399	33%	\$4,079,277	\$1,401,575	34%	(\$221,712)
Total Other	\$1,789,953	\$7,942,483	23%	\$4,709,277	\$1,611,575	34%	(\$178,379)
TOTAL GENERAL FUND EXPENDITURES	\$15,447,593	\$46,247,246	33%	\$44,062,519	\$14,578,996	33%	(\$868,598)
Excess Revenue Over/(Under) Expenses	\$116,259	\$98,493			\$881,856		
Unencumbered Balance 1/1/19 vs 1/1/18	\$3,857,077	\$6,272,206			\$6,499,790		
ADD:							
Balance of Previous Year Purchase Orders Voided in Current Fiscal Year							
Estimated Unencumbered Balance	\$3,973,336	\$6,370,699			\$7,381,646		
Total Personal Services	\$10,227,077	\$30,971,071	33%	\$29,442,653	\$9,245,012	31%	(\$982,065)
Total OTPS	\$5,220,516	\$15,276,175	34%	\$14,619,866	\$5,333,983	36%	\$113,467

Revision A edited 5/21/19

Proposed: 5/6/2019

RESOLUTION NO. 30-2019 (RCER), *Third Reading*

By Council Member Seren

A Resolution in support of the right to bodily autonomy and the right to an abortion; and instructing the Law Department to act in support of those rights; ~~and declaring an emergency.~~

WHEREAS, the Ohio Legislature passed, and the Ohio Governor signed, Senate Bill 23, effectively banning abortion in Ohio; and

WHEREAS, Senate Bill 23 would prevent patients from seeking an abortion once a fetal heartbeat can be detected, which may be as soon as five weeks after conception, and threatens doctors with prison time and fines for performing abortions in their capacity as medical professionals; and

WHEREAS, as one of the most extreme abortion bans in the country, Senate Bill 23 negatively impacts efforts by the City of Cleveland Heights and other regional entities to attract businesses, young professionals, and entrepreneurs who help drive local economic activity and growth; and

WHEREAS, Senate Bill 23 will have profound negative impacts on the health of Cleveland Heights residents who are able to become pregnant by effectively eliminating access to all legal abortion services; and

WHEREAS, rather than implementing regressive and extreme policies like Senate Bill 23, policy makers should instead focus on supportive services to reduce unintended pregnancies and promote the success of all families by investing in comprehensive sex education, access to contraceptives, and quality affordable childcare; and

WHEREAS, this Council recognizes that Senate Bill 23 violates the rights of Ohio residents and will likely be challenged in court.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council unequivocally condemns any attempt by a state, federal, or local government to restrict, prohibit, or otherwise impede access to abortion care. ~~We~~ This Council recognizes that access to abortion care is vital to the health of our communities and remain committed to ensuring the residents of our city have access to affordable, compassionate abortion care they can trust, regardless of age, race, gender identity or expression, or income. ~~We also~~ This Council remains committed to eliminating abortion stigma, so that everyone in our City who has had an abortion, might have an abortion, or provides abortion care will feel supported, welcome, and safe.

SECTION 2. The City Law Department is hereby instructed to prepare and file an amicus curiae brief with State or Federal Courts alongside any challenge to the constitutionality of Ohio Senate Bill 23.

RESOLUTION NO. 30-2019 (AS) Revision A

SECTION 3. The Clerk of Council is hereby instructed to deliver copies of this Resolution, upon passage, to the Speaker of the Ohio House of Representatives and the President of the Ohio Senate.

SECTION 4. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 5. This Resolution ~~is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to timely voice objection to Senate Bill 23. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it~~ shall take effect and be in force from and after the earliest time allowed by law.

CAROL ANN ROE, Mayor
President of the Council

SUSANNA NIERMANN O'NEIL
Acting Clerk of Council

PASSED:

**CITY OF CLEVELAND HEIGHTS
LAW DEPARTMENT
MEMORANDUM**

TO: Members of Council:

Carol Roe, Mayor
Melissa Yasinow, Vice Mayor
Craig Cobb
Mary A. Dunbar
Kahlil Seren
Jason S. Stein
Michael N. Ungar

FROM: L. James Juliano, Jr., Law Director

CC: Tanisha R. Briley, City Manager

RE: Draft Ordinance Authorizing a Development Agreement for Lot 22

DATE: May 24, 2019

Attached is a draft of an ordinance authorizing a Development Agreement for the Lot 22 property needed for parking during the Top of the Hill construction period.

The agreement remains under negotiation. We anticipate reaching an agreement on terms and conditions in time for a vote at the June 3 Regular Meeting of Council. We will recommend introduction on the agenda and adoption at that time.

LJJ/aks

Proposed: 6/3/2019

ORDINANCE NO. (PD)

By Council Member

An Ordinance authorizing a development agreement with Grandview-Bellfield Development, LLC and authorizing the transfer of City-owned real property known as Parcel Nos. 685-26-033 and 685-26-034 to Grandview-Bellfield Development, LLC; and declaring an emergency.

WHEREAS, the City of Cleveland Heights (“City”) currently owns certain real property known as Permanent Parcel Nos. 685-26-033 and 685-26-034, currently used as a public parking lot and known as Lot 22 (“Lot 22 Property”); and

WHEREAS, during the process of the construction of the development known as Top of the Hill, the City has need for temporary public parking in the immediate area, but after the completion of construction the City will no longer have need for parking on the Lot 22 Property, and the Lot 22 Property will no longer serve a public purpose; and

WHEREAS, the City and Grandview-Bellfield Development, LLC (“Purchaser”) have negotiated a development agreement (“Development Agreement”) that will result in the joining of the Lot 22 Property with other adjacent parcels owned by Purchaser at Purchaser’s cost to provide approximately forty (40) City-controlled permit parking spaces during construction, with Purchaser accepting responsibility for maintenance, including but not limited to landscaping, lighting, paving, insurance, and utilities.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, (“City”) that:

SECTION 1. Pursuant to the authority of City Council set forth in Codified Ordinance Section 110.04, Council hereby authorizes the City Manager to enter into a Development Agreement with Grandview-Bellfield Development, LLC, on terms and conditions substantially similar to the agreement on file with the Clerk of Council, and on form approved by the Director of Law, and to transfer the Lot 22 Property to Purchaser pursuant to the terms of the Development Agreement and upon receipt of consideration of One Hundred Dollars (\$100.00) with the allocation of closing costs to be adjusted between the parties, and additional valuable consideration including but not limited to Purchaser’s development of approximately forty (40) dedicated spaces for permit parking during the construction of the Top of the Hill development, to be complete and available no later than October 1, 2019, and upon necessary approvals as required by City Ordinances, and additional terms and conditions deemed appropriate by the City Manager.

ORDINANCE NO. (PD)

SECTION 2. Documents implementing the above transaction shall be approved by the City Director of Law.

SECTION 3. Notice of passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being that the City intends to implement the provisions of this Ordinance so as to comply with necessary deadlines related to the construction of the Top of the Hill development. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

CAROL ANN ROE, Mayor
President of the Council

SUSANNA NIERMANN O'NEIL
Acting Clerk of Council

PASSED:

Proposed: June 3, 2019

RESOLUTION NO. (SMS)

By Council Member

A Resolution proclaiming June 2, 2019, *National Gun Violence Awareness Day*, in the City of Cleveland Heights; and declaring an emergency.

WHEREAS, every day, ninety-six (96) Americans are killed by gun violence and on average there are nearly 13,000 gun homicides every year; and

WHEREAS, Americans are twenty-five (25) times more likely to be murdered with guns than people in other developed countries; and

WHEREAS, protecting public safety in the communities they serve is the City Manager's highest responsibility; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from dangerous people; and

WHEREAS, mayors, city managers, and law enforcement officers know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

WHEREAS, in January 2013, Hadiya Pendleton, a teenager who marched in President Obama's second inaugural parade and was tragically shot and killed just weeks later, should be now celebrating her 22nd birthday on June 2, 2019; and

WHEREAS, to help honor Hadiya – and the ninety-six (96) Americans whose lives are cut short and the countless survivors who are injured by shootings every day – a national coalition of organizations has designated June 2, 2019, the first Sunday in June, as the 5th annual National Gun Violence Awareness Day; and

WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods and orange is a color that symbolizes the value of human life; and

WHEREAS, anyone can join this campaign by pledging to Wear Orange on June 2nd, the first Sunday in June in 2019, to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 2, 2019, Americans will raise awareness about gun violence and honor the lives and lost human potential of Americans stolen by gun violence; and

RESOLUTION NO. (SMS)

WHEREAS, this Council is committed to reducing gun violence and pledges to do all we can to keep firearms out of the wrong hands, and encourage responsible gun ownership to help keep our children safe; and

WHEREAS, this Council passed Resolution No. 41-2018 to urge state and federal governments to enact common sense gun laws and mental health legislation to help reduce gun violence; and

WHEREAS, the City of Cleveland Heights is honored to take part in the annual observance of *National Gun Violence Awareness Day* in the hopes to help honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to reduce gun violence.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby declares the first Sunday in June, June 2, 2019, *National Gun Violence Awareness Day*, in the City of Cleveland Heights and encourages residents to wear orange on this day to show solidarity with the families who have lost a family member to gun violence, the communities that are affected, and the hope that bringing awareness will help continue the battle against gun violence.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to recognize *National Gun Violence Awareness Day* on a timely basis. Wherefore, provided it receives the affirmative note of five (5) or more members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

CAROL ANN ROE, Mayor
President of the Council

SUSANNA NIERMANN O'NEIL
Acting Clerk of Council

PASSED:

Proposed: June 3, 2019

RESOLUTION NO. (RCER)

By Council Member

A Resolution declaring June 2019, “LGBTQ Pride Month;” and declaring an emergency.

WHEREAS, the City of Cleveland Heights historically has been a community that values and seeks diversity in its residents; and

WHEREAS, forty-one (41) years ago, in 1976, this Council committed itself to a Resolution establishing the “Nine-Point Plan” to promote a well-maintained, full-service residential community that is racially, religiously, and ethnically diverse; and

WHEREAS, in 1982, this Council reaffirmed its commitment to diversity and tolerance by prohibiting discrimination in City employment based upon sexual orientation, as well as race, religion, sex, disability, and ethnic status; and

WHEREAS, in 2001, the Visioning Committee found that the overwhelming majority of Cleveland Heights residents consider diversity to be one of the community’s strongest assets and that the residents’ lives were enriched because of the varying experiences and perspectives brought by people of different ethnicities, religion, race, socio-economic status, and sexual orientation; and

WHEREAS, in 2002, this Council extended employment benefits to domestic partners of City employees; and

WHEREAS, in 2003, the citizens of Cleveland Heights initiated and passed an ordinance to provide for the establishment of a domestic partner registry which was the first of its kind in the State of Ohio; and

WHEREAS, in 2013 and 2014, this Council expanded the role and jurisdiction of the Fair Housing Board to hear and investigate sexual orientation and gender identity and expression discrimination complaints occurring in places of public accommodation, education, and employment , as well as in a housing context, and renamed the Board, the “Fair Practices Board;” and

WHEREAS, in 2018, this Council passed a resolution supporting the Ohio Fairness Act to ensure that all Ohio residents are able to enjoy basic freedom from discrimination where they work, live, and engage in commerce throughout the state; and

WHEREAS, in an effort to further build and strengthen our communities and nation, one should value the LGBTQ (lesbian, gay, bisexual, transgender, and queer) community members as colleagues and neighbors, daughters and sons, sisters and brothers, and friends and partners; and

WHEREAS, this Council recognizes that much has been accomplished over the last generation to promote equality and justice, as society and its law reflect that diversity and

RESOLUTION NO. (RCER)

tolerance are strength in a progressive culture, yet many challenges still remain, as prejudice against members of the LGBTQ community can still erupt into acts of hatred, violence, and discrimination; and

WHEREAS, the City of Cleveland Heights is committed to equal rights for all Americans and is therefore proud to support all those committed to justice and equality in a crusade to outlaw discriminatory laws and practices and to protect the LGBTQ community from prejudice and persecution; and

WHEREAS, many communities and organizations across the United States will celebrate June 2019 as “LGBTQ Pride Month” to recognize the significance that LGBTQ Americans have made throughout our nation’s history.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council does hereby (i) proclaim June 2019, “LGBTQ (lesbian, gay, bisexual, transgender, and queer) Pride Month;” (ii) recognize the LGBTQ community for its many and varied contributions that have enriched our civic life; (iii) celebrate the progress made in creating a society more inclusive and accepting of the LGBTQ community; and (iv) affirm continued efforts to break down the walls of fear and prejudice and work to build a bridge to understanding and tolerance, until the members of the LGBTQ community are afforded the same rights and responsibilities as other Americans.

SECTION 2. The Clerk of Council is hereby directed to send a copy of this Resolution to the President of the United States, Ohio Senators Rob Portman and Sherrod Brown, Congresswoman Marcia Fudge, Governor Mike DeWine, Ohio Senate President Larry Obhof, Ohio House Speaker Larry Householder, Ohio Senator Sandra Williams, and Ohio Representative Janine Boyd.

SECTION 3. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to join with other communities in this celebration in a timely manner. Wherefore, provided it received the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

RESOLUTION NO. (RCER)

CAROL ANN ROE, Mayor
President of the Council

SUSANNA NIERMANN O'NEIL
Acting Clerk of Council

PASSED:

Proposed: June 3, 2019

RESOLUTION NO. (PD)

By Council Member

A Resolution to adopt revised guidelines for the City's Storefront Renovation Program and to repeal previous amendments to said program's guidelines; and declaring an emergency.

WHEREAS, the City's Storefront Renovation Program, funded with federal Community Development Block Grants funds, provides financial assistance for the exterior renovation and improvement to business properties that are located in a low-moderate area and/or are determined to meet federally approved slum/blight standards and are located in the City; and

WHEREAS, the City's existing Storefront Renovation Program combines financial incentives, including no-interest loans and rebates, with technical services of an expert design consultant for owners and tenants of commercial buildings in need of repair in Cleveland Heights; and

WHEREAS, the City's Economic Director and City Manager have recommended amendments to the Storefront Renovation Program to eliminate geographic restrictions and to grow the incentive structure, thereby increasing the program's success throughout the entire City; and

WHEREAS, this Council has determined that it would be in the City's best interests to adopt said recommendations.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby adopts the following guidelines for the Storefront Renovation Program.

REBATES – exterior renovation of commercial buildings are eligible for a rebate of fifty percent (50%) of the total exterior renovation project cost, up to a maximum of \$40,000, except as otherwise provided herein. This Council may, upon approval, increase the enumerated rebate or rebate percentage for any particular renovations based on any of the following criteria: buildings with highly visible location or longer-than-typical lineal frontage; multi-story buildings; substantially neglected buildings; historically significant buildings; buildings and use that may spur additional neighborhood investment; buildings and uses that provide a neighborhood need; buildings in target neighborhoods; or projects that support the Master Plan goals.

LOAN – exterior renovation of all commercial buildings are eligible for a zero percent

RESOLUTION NO. (PD)

(0.00%) loan of up to sixty percent (60%) of the total exterior renovation project cost, with a maximum loan amount of \$100,000.

EQUITY – a minimum equity contribution of ten percent (10%) of the total exterior renovation project cost is required for all rebates and loans.

SECTION 2. Resolution No. 40-1995, passed on June 19, 1995, and as subsequently amended by Resolution Nos. 106-2001, 46-2005, 118-2005, 19-2009, and 9-2015 is hereby repealed to the extent inconsistent herewith.

SECTION 3. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the timely need to implement revised guidelines to provide increased financial incentives to business and property owners. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

CAROL ANN ROE, Mayor
President of the Council

SUSANNA NIERMANN O'NEIL
Acting Clerk of Council

PASSED: